PRELIMINARY SABBATICAL BUDGET

While we recognize that this budget will likely change as a Fellow’s sabbatical time (first semester) draws closer, please provide as much preliminary detail as possible.

Substitute Teacher Cost $________

Travel—list places you would likely visit and approximate costs.

<table>
<thead>
<tr>
<th>Destination</th>
<th>Transportation</th>
<th>Accommodations</th>
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<tbody>
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<tr>
<td>5.</td>
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</table>

Subtotals $________ $________

Travel Total $________

Conferences:

<table>
<thead>
<tr>
<th>Identify</th>
<th>Transportation</th>
<th>Accommodations</th>
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<tbody>
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Subtotals $________ $________

Conference Total $________

Auto Mileage @ 55.5 cents/mile $________

Misc. expenses (List):

| 1.         |                |
| 2.         |                |
| 3.         |                |

Total of Misc. Expenses $________

Total (not to exceed $50,000) $________
PRELIMINARY BUDGET—IMPLEMENTATION PHASE
(Semester and/or year following sabbatical)

To the best of your ability, please provide a breakdown of your financial plans for this phase.

Substitute Teacher Costs (reduced teaching load for second semester) $_____________

Possible Conferences and Workshops $_____________

____________________

____________________

____________________

____________________

Professional Development (Teacher Training) $_____________

Possible Stipends $_____________

____________________

____________________

____________________

Purchases related to Proposal $_____________

____________________

____________________

____________________

Auto Mileage @ 55.5 cents/mile $_____________

Other (list):

____________________

____________________

____________________

Total $_____________

Total of Sabbatical and Implementation Budgets* $_____________

*Not to exceed $95,000**
$5,000 of The Rowland Foundation grant is reserved for future professional development of the Fellow ($3,000) and as a stipend to be paid to the Fellow for continued work with the Foundation ($2,000).